

## Message Text

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63

ACTION ARA-10

INFO OCT-01 ISO-00 ABF-01 SSO-00 ARAE-00 /012 W

----- 032142

O 021900Z JUN 75

FM AMCONSUL MARTINIQUE

TO SECSTATE WASHDC IMMEDIATE 1957

UNCLAS MARTINIQUE 0278

E.O. 11652: N/A

TAGS: AFIN, AFSP, FW

SUBJECT: POST BUDGET SUMMARIES

FOLLOWING ARE SUMMARIES SCHEDULE 1 (FINANCIAL PLAN),  
AND SCHEDULES IA AND ID NOW BEING POUCHED DEPARTMENT

### 1. SCHEDULE I

GRAND TOTAL BY COLUMNS IN DLS: B (PRIOR YEAR EST. OBLIGATIONS)

181,000. C - 28427. D-3,795. E- 419. F-3,448. G- 1,393.

I-21,370. J (TOTAL CURRENT YEAR GOING RATE)- 191,583.

### 2. SCHEDULE IA

GRAND TOTAL BY COLUMNS IN DLS:

B (TOTAL CURRENT YEAR GOING RATE) - 191,583,

C- 3,438. D- 2,299. E-0. F-0. G-200. H-17,630. I-23,567.

J (TOTAL PROJECTED CURRENT YEAR) -215,150.

### 3. SCHEDULE ID

TOTALS UNDER COLUMN F BY LINE IN DLS (NO SHARED EXPENSES):

1. 215,150

2. MINUS 27,852

3. 1,317

4. 549

5. 2,299

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6. 18,319

7. 2,116

8. 1,422

9. 5,884

10. THROUGH 19 - N.A.

20. FURNITURE AND EQUIPMENT INCLUDING FREIGHT: 16,349

32. TOTAL PROJECTED BUDGET YEAR POSITIONS AND COSTS - 235,553

4. WE JUST FINISHED FOREGOING SCHEDULES WITH MOST OTHERS DUE

BETWEEN JUNE 25 AND JULY 15 FOLLOWING WETZORK VISIT.

WE ASSUME ABOVE INFO WILL MEET DEPARTMENT S IMMEDIATE NEEDS FOR

FY 1976 AND FY 1977 PLANNING BUT IF ADDITIONAL SUMMANRIES ARE

NEEDED, WE WILL SEND IF DEPARTMENT INSTRUCTS US. SHEDULES BEING

POUCHED.

SHACKLETON

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## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 02 JUN 1975  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Authority:** n/a  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 JAN 1960  
**Disposition Event:**  
**Disposition History:** n/a  
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**Review Comment:** n/a  
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**Review Date:** 02 DEC 2002  
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**Review Transfer Date:**  
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**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** POST BUDGET SUMMARIES FOLLOWING ARE SUMMARIES SCHEDULE 1 (FINANCIAL PLAN)  
**TAGS:** AFIN, AFSP, FW  
**To:** STATE  
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